

**Wikimédia Magyarország Egyesület's 2012 fiscal year
from January 1, 2012 to December 31, 2012.**

Revenue

	Amount (HUF)
(WMF Grant Received in 2011 for 2012)	(10 004 252)
Membership fees	106 000
Wikicamp entrance fees	188 600
Donations	643 038
Interest income	391 479
Other	80 266
Total revenue	1 409 383

Expenses

Strategic object	Program	Amount (HUF)
Improving Wikipedia content quality	article writing contests	32 455
	expenses	5 000
	total	37 455
Community health, including editor recruitment	camp	417 100
	frequent meetings	3 190
	community budget	40 350
	community travel	618 169
	total	1 078 809
PR, networking, increasing support for Wikipedia/media and free content	building contacts with other educational groups, meeting with other organisations	4 565
	support the set up of the neighbouring countries chapters	7 075
	total	11 640
Increasing activity in the chapter, engaging more volunteers	non exclusive gift items	178 623
	total	178 623
Organizational development, capacity building	employee	1 850 818
	total	1 850 818
Administrative costs	bookkeeper	286 688
	postage	67 263
	bank charges	350 102
	printer, printing costs	54 966
	telephone	81 841
	server maintenance	84 841
	IT equipment	132 660
	office space	56 388
	board meetings	50 110
	general assemblies	165 913
	board travel	1 342 967
	total	2 673 739
	Total expenses	5 831 084